

Additional 4,000 Carts

<u>Project Status</u>	Carts will be delivered in July
<u>Start Date</u>	
<u>Expected Completion Date</u>	Delivered July 2016
<u>Size of Project</u>	4,000 carts
<u>Total Cost</u>	\$216,000

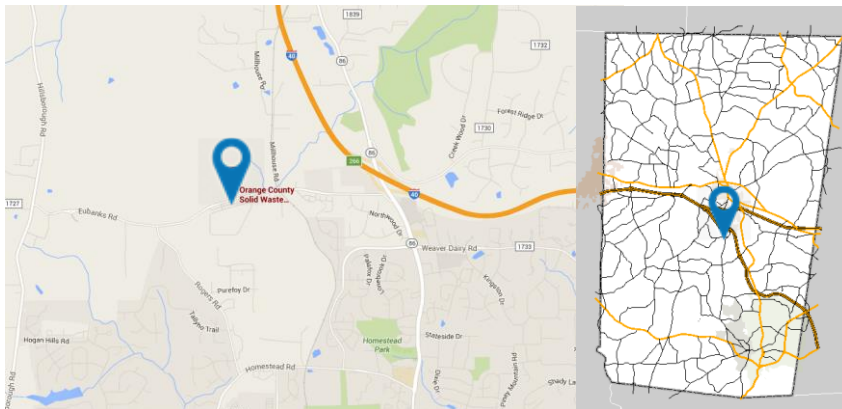
Project Photos: <https://flic.kr/s/aHskvFy6Zo>



Project Description:

Plan has changed, will go to Board of Orange County Commissioners (BOCC) in April 2016 to purchase 4,000 carts rather than 1,750

Location: 1514 Eubanks Road, Chapel Hill, NC 27516



Key Public Record Chronology:

Public Records are searchable [here](#).

Solid Waste - Recycling Projects
Fiscal Years 2016-21

Project Name	Vehicle and Equipment Replacement/ Cart Purchase						Project Status	Active	
Functional Service Area	Recycling Operations						Starting Date		
Department	Solid Waste Management						Completion Date		
Project Budget	Prior Years Funding	Current Fiscal Year 2015-16	Year 1 Fiscal Year 2016-17	Year 2 Fiscal Year 2017-18	Year 3 Fiscal Year 2018-19	Year 4 Fiscal Year 2019-20	Year 5 Fiscal Year 2020-21	Five Year Total	Year 6 to Year 10
<i>Appropriation</i>									
<i>Land/Building</i>									
<i>Construction/Repairs/Renovations</i>									
<i>Equipment/Furnishings</i>	2,953,163	1,152,384	345,432	-	552,189	825,886	807,473	2,530,980	4,147,570
Total Project Budget	2,953,163	1,152,384	345,432	-	552,189	825,886	807,473	2,530,980	4,147,570
<i>Solid Waste Fund Related Operating Costs</i>									
<i>Personnel Services</i>									
<i>Operations</i>									
<i>New Debt Service</i>		111,384	208,651	283,596	283,596	403,399	582,583	1,761,825	2,705,212
Total Operating Costs		111,384	208,651	283,596	283,596	403,399	582,583	1,761,825	2,705,212
<i>Revenues/Funding Source</i>									
<i>Solid Waste Funds</i>	1,488,194	596,543		-				-	
<i>Debt Financing</i>	1,181,544	555,841	345,432		552,189	825,886	807,473	2,530,980	4,147,570
<i>Solid Waste - Debt Service</i>		111,384	208,651	283,596	283,596	403,399	582,583	1,761,825	2,705,212
<i>Grant</i>	283,425								
Total	2,953,163	1,263,768	554,083	283,596	835,785	1,229,285	1,390,056	4,292,805	6,852,782

Project Description/Justification

<i>Current Year (FY 2015-16)</i>		<i>Year 4 (FY 2019-20)</i>	
Replace Front End Loader (1776)	\$ 286,453	Replace Road Tractor (846)	\$ 134,334
Replace Rural Curbside Recycling Truck (1639)	\$ 321,841	Replace (2) Rural Curbside Recycling Trucks (923 & 924)	\$ 691,552
Purchase New rural Curbside Recycling Truck	\$ 310,090		
Buy an additional 4,000 rural carts (\$58.50/ea)	\$ 234,000	<i>Year 5 (FY 2020-21)</i>	
		Replace Roll-off Truck (1779)	\$ 241,062
		Replace Govt. Bldg. Collections Truck	\$ 119,526
		Replace Road Tractor (887)	\$ 135,334
<i>Year 1 (FY 2016-17)</i>			
Replace Rubber Tire Loader (Processing Pad)	\$ 128,197	Replace Commercial Recycling Truck (942)	\$ 311,551
Replace Roll-off Truck (1681)	\$ 217,235		
<i>Year 2 (FY 2017-18)</i>		<i>Year 6-10</i>	
No equipment/vehicles over \$100,000 planned to be purchased.		2021-22 - Replace Cat Wheel Loader	\$ 125,604
		2021-22 Replace Cat Track Loader	\$ 216,326
		2021-22 Replace (2) Curbside Recycling Trks	\$ 846,848 1188778
		2022-23 Replace Roll-off Truck	\$ 237,534
<i>Year 3 (FY 2018-19)</i>		2022-23 Replace Front End Loader Truck	\$ 317,919 \$ 555,453
Replace Multi-Family Truck (897)	\$ 242,059	2024-25 Replace Multi-Family Truck	\$ 256,951
Replace Front End Loader (1781)	\$ 310,130	2024-25 Replace Rubber Tire Loader	\$ 175,446 \$ 432,397
		2025-26 Replace Grinder	\$ 700,000
		2025-26 Replace Front End Loader Truck	\$ 344,196
		2025-26 Replace (2) Curbside Recycling Trks	\$ 926,746