

**FY 2009-10 Outside Agencies Funding
County Manager Recommendations**

Agency Name	FY 2008-09 Commissioner Approved Budget	Funding Request for FY 2009-10	County Manager Recommendation for FY 2009-10
Safety Net Agencies (as identified by County Manager)			
Chapel Hill-Carrboro Meals on Wheels	0	1,000	1,000
Club Nova Community	75,000	75,000	75,000
El Futuro	0	35,000	20,000
EmPOWERment, Inc	13,545	13,600	13,545
Food Bank of Central and Eastern NC	4,500	4,500	4,500
Freedom House Recovery Center	24,000	24,000	24,000
Habitat for Humanity of Orange County, NC, Inc.	15,000	15,000	15,000
Housing for New Hope	0	30,000	20,000
Inter-Faith Council	36,480	50,000	36,480
Joint Orange Chatham Community Action, Inc	80,000	80,000	80,000
Orange Congregations in Mission	30,600	35,600	30,600
Piedmont Health Services	10,750	10,750	10,750
Triangle Residential Options for Substance Abusers	0	3,000	3,000
General Outside Agencies			
A Helping Hand	5,000	5,000	4,250
Adolescents in Need	75,749	75,749	64,387
Alliance of AIDS Services	3,000	5,000	2,550
American Red Cross, OC Chapter	5,000	6,000	4,250
Arts Center	10,000	10,000	8,500
Big Brothers Big Sisters of the Triangle	5,000	10,000	4,250
Charles House Association	11,000	12,000	9,350
Child Care Services Association	43,025	50,000	36,571
Communities in Schools of Orange County	55,000	55,000	46,750
Cornucopia House	2,000	3,000	1,700
Disability Awareness Council	3,500	7,500	2,975
Dispute Settlement Center*	19,600	19,600	16,660
Duke HomeCare & Hospice	4,000	4,000	3,400
El Centro Latino	21,000	21,000	17,850
Family Violence Prevention Center of Orange County	19,400	19,400	16,490
Hillsborough Youth Athletic Association	23,625	23,625	20,081
Historic Hillsborough Commission	9,000	9,000	7,650
Historical Foundation of Hillsborough and Orange County	5,000	5,500	4,250

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KidSCOpe	89,000	89,000	75,650
Literacy Council	13,500	13,500	11,475
Middle School After School Program (CIS)	70,000	70,000	59,500
OE Enterprises	63,175	53,175	45,199
Orange Chatham Alternative Sentencing	83,000	85,375	70,550
Piedmont Wildlife	20,000	20,000	17,000
Planned Parenthood of Central North Carolina	21,940	21,940	18,649
Project Turn Around	56,294	56,294	47,850
Rape Crisis Center	28,000	28,000	23,800
Senior Care of Orange County	50,000	50,000	42,500
The Arc of Orange County	4,000	5,000	3,400
The Women's Center	16,400	18,000	13,940
Triangle Radio Reading Service	1,800	2,000	1,530
Agencies Not Recommended for Funding			
Chrysalis Foundation	20,000	0	0
Adolescent Pregnancy Prevention	0	500	0
Chapel Hill-Carrboro YMCA Boomerang*	0	5,000	0
Eyes, Ears, Nose and Paws	0	12,500	0
Inter-Faith Food Shuttle	0	14,000	0
Mental Health Association*	0	2,000	0
Orange County Partnership for Young Children	0	3,000	0
Volunteers for Youth*	0	10,000	0
	\$ 1,146,883	\$ 1,278,108	\$ 1,036,832

*These agencies receive a county match through the Juvenile Crime Prevention Council (JCPC) program. Beginning in FY 2009-10, the JCPC match will be separated from the Outside Agency request. The "Current Year Funding" column only lists funding above the required county match. The county match will now be budgeted in the General Fund's Public Safety Non-Departmental accounts.